

# DSCC Agenda

*May 27, 2009 REVISED*

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
<b><i>New Business</i></b>								
1	<input checked="" type="checkbox"/> 2009-03-16-01	9:00 AM	EXEC/Crim Just Council 10-07-001	Victim Assistance Formula Grant - ARRA	<i>Funds Positions</i>	\$558,000 0.000	\$6,988 1.200	\$132,512 0.000
2	<input checked="" type="checkbox"/> 2009-03-24-10	9:05 AM	EXEC/Crim Just Council 10-07-001	Trans Housing DV, Stalking, Sexual Assault - ARRA	<i>Funds Positions</i>	\$500,000 0.000	\$0 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2009-03-27-17	9:10 AM	DHSS/DPH/Community Health 35-05-020	Newborn Bloodspot Screening	<i>Funds Positions</i>	\$149,068 0.000	\$0 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2009-03-17-02	9:15 AM	DHSS/Substance Abuse and Mental 35-06-010	Strategic Prevention Framework State Incentive	<i>Funds Positions</i>	\$2,300,000 0.000	\$0 0.000	\$0 0.000
5	<input checked="" type="checkbox"/> 2009-03-19-08	9:20 AM	DNREC/Fish & Wildlife/Mngt & Sup 40-05-001	Surveillance for HPAI Dabbling Ducks Species	<i>Funds Positions</i>	\$20,667 0.000	\$0 0.000	\$0 0.000
6	<input checked="" type="checkbox"/> 2009-03-19-02	9:25 AM	DOT/Div. of Motor Vehicles, Admini 55-11-010	Commercial Driver License Program Improvement	<i>Funds Positions</i>	\$152,000 0.000	\$0 0.000	\$0 0.000
7	<input checked="" type="checkbox"/> 2009-03-19-03	9:30 AM	DOT/Div. of Motor Vehicles, Admini 55-11-010	Commercial Driver Lic. Info System Modernization	<i>Funds Positions</i>	\$240,000 0.000	\$60,000 0.000	\$0 0.000
8	<input checked="" type="checkbox"/> 2009-04-13-01	9:35 AM	DNG/Delaware Nat'l Guard 76-01-001	New Joint Force Headquarters/AF Reserve Center	<i>Funds Positions</i>	\$45,423,302 0.000	\$2,100,000 0.000	\$0 0.000
9	<input checked="" type="checkbox"/> 2009-03-05-01	9:40 AM	Milford School District 95-18-000	Teaching American History	<i>Funds Positions</i>	\$849,344 0.000	\$0 0.000	\$0 0.000
10	<input checked="" type="checkbox"/> 2009-03-30-01	9:45 AM	Seaford School District 95-23-000	Carol M. White Physical Education Program	<i>Funds Positions</i>	\$1,043,810 1.000	\$297,370 0.000	\$0 0.000

☒ *Requires the attendance of the Contact Person*

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
11	<input checked="" type="checkbox"/> 2008-03-28-01	9:50 AM	Providence Creek Academy Charter 95-87-000	Providence Creek Academy New School Facility	<i>Funds Positions</i>	\$6,000,000 0.000	\$0 0.000	\$6,935,000 0.000
12	<input type="checkbox"/> 2009-03-23-01		EXEC/Crim Just Council 10-07-001	S.T.O.P. Violence Against Women Act	<i>Funds Positions</i>	\$829,494 4.900	\$179,454 2.250	\$97,044 0.000
13	<input type="checkbox"/> 2009-03-27-02		EXEC/State Housing Authority 10-08-001	Public Housing Operations	<i>Funds Positions</i>	\$2,361,690 0.000	\$975,265 0.000	0.000
14	<input type="checkbox"/> 2009-03-27-03		EXEC/State Housing Authority 10-08-001	Sec. 8 Housing Choice Voucher Program	<i>Funds Positions</i>	\$6,839,900 2.000	\$0 0.000	\$0 0.000
15	<input type="checkbox"/> 2009-03-27-04		EXEC/State Housing Authority 10-08-001	Public Housing Capital Fund Program	<i>Funds Positions</i>	\$812,031 0.000	\$0 1.000	\$0 0.000
16	<input type="checkbox"/> 2009-03-27-06		EXEC/State Housing Authority 10-08-001	Home Investment Partnership Program	<i>Funds Positions</i>	\$3,000,000 1.000	\$195,240 0.000	0.000
17	<input type="checkbox"/> 2009-03-27-07		EXEC/State Housing Authority 10-08-001	Community Development Block Grant	<i>Funds Positions</i>	\$1,982,003 1.000	\$81,350 0.000	0.000
18	<input type="checkbox"/> 2009-03-27-08		EXEC/State Housing Authority 10-08-001	Emergency Shelter Grants Program	<i>Funds Positions</i>	\$99,187 0.000	\$0 0.000	\$0 0.000
19	<input type="checkbox"/> 2009-03-27-09		EXEC/State Housing Authority 10-08-001	Housing Opportunities for Persons with AIDS	<i>Funds Positions</i>	\$179,000 0.000	\$0 0.000	\$0 0.000
20	<input type="checkbox"/> 2009-01-06-01		DOS/Libraries 20-08-001	Library Services and Technology Act	<i>Funds Positions</i>	\$1,063,308 8.000	\$7,733,862 12.000	\$0 0.000
21	<input type="checkbox"/> 2009-02-24-03		DHSS/Management Svcs 35-01-020	Grant for Infants and Toddlers with Disabilities	<i>Funds Positions</i>	\$2,152,956 9.000	\$3,148,900 37.500	\$0 0.000
22	<input type="checkbox"/> 2009-03-06-02		DHSS/DPH/Community Health 35-05-020	Medical Monitoring Project	<i>Funds Positions</i>	\$260,083 0.530	\$0 0.000	\$0 0.000
23	<input type="checkbox"/> 2009-03-11-01		DHSS/DPH/Community Health 35-05-020	Early Childhood Comprehensive Systems	<i>Funds Positions</i>	\$140,000 1.000	\$0 0.000	\$0 0.000

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24	<input type="checkbox"/> 2009-03-12-05		DHSS/DPH/Community Health 35-05-020	Childhood Lead Poisoning Prevention	<i>Funds Positions</i>	\$141,863 1.750	\$0 0.000	\$0 0.000
25	<input type="checkbox"/> 2009-03-19-01		DHSS/DPH/Community Health 35-05-020	Part B Minority AIDS Initiative	<i>Funds Positions</i>	\$4,583 0.000	\$0 0.000	\$0 0.000
26	<input type="checkbox"/> 2009-03-09-04		DHSS/Substance Abuse and Mental 35-06-010	Transitional Housing for 75 Homeless Adults	<i>Funds Positions</i>	\$1,276,317 0.000	\$302,501 0.000	\$0 0.000
27	<input type="checkbox"/> 2007-07-25-03		DHSS/Social Services 35-07-001	Food Stamp Program	<i>Funds Positions</i>	\$3,758,316 0.000	\$0 0.000	\$0 0.000
28	<input type="checkbox"/> 2007-07-25-04		DHSS/Social Services 35-07-001	Temporary Assistance for Needy Families	<i>Funds Positions</i>	\$6,458,000 0.000	\$0 0.000	\$0 0.000
29	<input type="checkbox"/> 2009-03-17-01		DSCYF/DYRS/Comm Bsd Svcs 37-05-030	CASOM Training	<i>Funds Positions</i>	\$80,000 0.000	\$0 0.000	\$0 0.000
30	<input type="checkbox"/> 2009-03-13-01		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Tidal Freshwater Fisheries Management	<i>Funds Positions</i>	\$22,500 0.170	\$7,500 0.070	\$0 0.000
31	<input type="checkbox"/> 2009-03-24-06		SAFETY & HOMELAND SEC/SP/E 45-06-001	Marijuana Eradication	<i>Funds Positions</i>	\$1,500 0.000	\$0 0.000	\$0 0.000
32	<input type="checkbox"/> 2008-12-24-01		DOL/DVR/Voc Rehab Svcs 60-08-010	Delaware Work Incentives Program - SSA	<i>Funds Positions</i>	\$50,000 0.000	\$0 0.000	\$0 0.000
33	<input type="checkbox"/> 2009-03-04-01		DOAg/Administration 65-01-001	Specialty Crop Block Grant	<i>Funds Positions</i>	\$104,504 0.000	\$0 0.000	\$0 0.000
34	<input type="checkbox"/> 2008-06-20-05		DOAg/Poultry & Animal Hea 65-01-009	Country of Origin Labeling (COOL)	<i>Funds Positions</i>	\$9,900 0.000	\$0 0.080	\$0 0.000
35	<input type="checkbox"/> 2008-05-09-24		DOE/Board & Secretary 95-01-001	School Health Programs: HIV Prevention	<i>Funds Positions</i>	\$249,208 1.250	\$0 0.000	\$0 0.000

## **ARRA**

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1	<input checked="" type="checkbox"/> 2009-05-14-04	9:55 AM	DHSS/DPH/Community Health 35-05-020	WIC Electronic Benefits Transfer - ARRA	<i>Funds Positions</i>	\$250,000 0.000	\$0 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2009-05-21-03	10:00 AM	DHSS/DPH/Community Health 35-05-020	Children & Adults Immunization - ARRA	<i>Funds Positions</i>	\$826,569 0.000	\$0 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2009-05-13-02	10:05 AM	DHSS/Social Services 35-07-001	Child Care and Development Fund - ARRA	<i>Funds Positions</i>	\$4,545,736 0.000	\$0 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2009-05-19-02	10:10 AM	DHSS/DSSC/Community Svcs 35-12-030	Community Services Block Grant (CSBG)- ARRA	<i>Funds Positions</i>	\$5,000,000 0.000	\$0 0.000	\$0 0.000
5	<input checked="" type="checkbox"/> 2009-04-03-02	10:15 AM	DHSS/DSSC/Volunteer Svcs 35-12-040	AmeriCorps Projects State Formula Recovery Fund	<i>Funds Positions</i>	\$84,388 0.000	\$0 0.000	\$0 0.000
6	<input checked="" type="checkbox"/> 2009-05-22-01	10:20 AM	DNREC/DWR/Watershed Assess 40-08-007	Water Quality Mgmt Planning - ARRA	<i>Funds Positions</i>	\$194,300 0.000	\$0 0.000	\$0 0.000
7	<input checked="" type="checkbox"/> 2009-05-21-06	10:25 AM	HE/University of Del 90-01-001	Delaware Rehabilitation Institute - ARRA	<i>Funds Positions</i>	\$20,000,000 0.000	\$0 0.000	\$30,000,000 0.000
8	<input checked="" type="checkbox"/> 2009-05-21-07	10:30 AM	HE/University of Del 90-01-001	Delaware Biotechnology Institute Expansion - ARRA	<i>Funds Positions</i>	\$15,000,000 0.000	\$0 0.000	\$2,000,000 0.000
9	<input checked="" type="checkbox"/> 2009-05-21-08	10:35 AM	HE/University of Del 90-01-001	Avian Zoonotic Medicine Laboratory - ARRA	<i>Funds Positions</i>	\$15,000,000 0.000	\$0 0.000	\$0 0.000
10	<input checked="" type="checkbox"/> 2009-05-21-09	10:40 AM	HE/University of Del 90-01-001	McKinly Laboratory Animal Facility - ARRA	<i>Funds Positions</i>	\$8,000,000 0.000	\$0 0.000	\$2,600,000 0.000
11	<input checked="" type="checkbox"/> 2009-03-25-02	10:45 AM	HE/DSU/Spnsrd Progs & Res 90-03-005	Sexual Assault Support Services	<i>Funds Positions</i>	\$262,612 0.000	\$0 0.000	\$0 0.000
					<b>TOTAL</b>	<i>Funds</i> \$158,276,139	\$15,088,430	\$41,764,556
						<i>Positions</i> 31.600	54.100	0.000

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